

MADISON COUNTY SOLID WASTE DEPARTMENT

DECEMBER 2015

MONTHLY REPORT

Madison County Road Department

Report Dates 12/01/2015 12/31/2015
 Location All Locations
 Location Type All Location Types
 District All Location Districts
 Surface All Surface Types
 Pavement All Pavement Types

Task Solid Waste Pickup
 Task Type All Funds
 Employee All Employees
 Contractor All Contractors
 Fund All Funds

Cost Summary By Location

Location	Labor Hours		Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
	Regular	OT							
Friday Route 1 Solid Waste	96.0	0.0	\$1,140.48	\$5,760.00	\$640.36	\$0.00	\$0.00	\$7,540.84	2.7%
Friday Route 12 Solid Waste	96.0	0.0	\$1,172.48	\$5,760.00	\$347.48	\$0.00	\$0.00	\$7,279.96	2.7%
Friday Route 16 Solid Waste	204.0	0.0	\$2,463.84	\$7,812.00	\$651.28	\$0.00	\$0.00	\$10,927.12	4.0%
Friday Route 2 Solid Waste	120.0	0.0	\$1,494.32	\$7,200.00	\$801.22	\$0.00	\$0.00	\$9,495.54	3.5%
Friday Route 3 Solid Waste	72.0	0.0	\$858.56	\$4,320.00	\$494.34	\$0.00	\$0.00	\$5,672.90	2.1%
Friday Route 4 Solid Waste	96.0	0.0	\$1,173.12	\$5,760.00	\$620.48	\$0.00	\$0.00	\$7,553.60	2.8%
Monday Route 1 Solid Waste	192.0	0.0	\$2,339.84	\$7,584.00	\$725.34	\$0.00	\$0.00	\$10,649.18	3.9%
Monday Route 2 Solid Waste	96.0	0.0	\$1,157.12	\$5,760.00	\$649.46	\$0.00	\$0.00	\$7,566.58	2.8%
Monday Route 3 Solid Waste	96.0	0.0	\$1,146.64	\$5,760.00	\$726.32	\$0.00	\$0.00	\$7,632.96	2.8%
Monday Route 4 Solid Waste	96.0	0.0	\$1,175.04	\$5,760.00	\$589.96	\$0.00	\$0.00	\$7,525.00	2.7%
Monday Route 5 Solid Waste	96.0	0.0	\$1,205.04	\$5,760.00	\$492.24	\$0.00	\$0.00	\$7,457.28	2.7%
Monday Route 6 Solid Waste	96.0	0.0	\$1,165.12	\$5,760.00	\$689.92	\$0.00	\$0.00	\$7,615.04	2.8%
Thursday Route 1 Solid Waste	336.0	0.0	\$4,073.92	\$16,224.00	\$891.38	\$0.00	\$0.00	\$21,189.30	7.7%
Thursday Route 2 Solid Waste	120.0	0.0	\$1,499.60	\$7,200.00	\$580.72	\$0.00	\$0.00	\$9,280.32	3.4%
Thursday Route 3 Solid Waste	120.0	0.0	\$1,446.40	\$7,200.00	\$600.60	\$0.00	\$0.00	\$9,247.00	3.4%
Thursday Route 4 Solid Waste	120.0	0.0	\$1,423.60	\$7,200.00	\$429.66	\$0.00	\$0.00	\$9,053.26	3.3%
Thursday Route 5 Solid Waste	120.0	0.0	\$1,486.40	\$7,200.00	\$510.72	\$0.00	\$0.00	\$9,197.12	3.4%
Tuesday Route 1 Solid Waste	240.0	0.0	\$2,976.72	\$14,400.00	\$1,261.96	\$0.00	\$0.00	\$18,638.68	6.8%
Tuesday Route 2 Solid Waste	240.0	0.0	\$2,915.20	\$14,400.00	\$1,291.78	\$0.00	\$0.00	\$18,606.98	6.8%
Tuesday Route 3 Solid Waste	120.0	0.0	\$1,428.48	\$7,200.00	\$899.92	\$0.00	\$0.00	\$9,528.40	3.5%
Tuesday Route 6 Solid Waste	232.0	0.0	\$2,790.40	\$9,328.00	\$949.76	\$0.00	\$0.00	\$13,068.16	4.8%
Wednesday Route 2 Solid Waste	352.0	0.0	\$4,254.00	\$16,528.00	\$1,309.28	\$0.00	\$0.00	\$22,091.28	8.1%
Wednesday Route 3 Solid Waste	240.0	0.0	\$2,922.16	\$14,400.00	\$1,505.98	\$0.00	\$0.00	\$18,828.14	6.9%
Wednesday Route 4 Solid Waste	240.0	0.0	\$2,978.00	\$14,400.00	\$1,256.92	\$0.00	\$0.00	\$18,634.92	6.8%
Locations:	24	3,836.0	\$46,686.48	\$208,676.00	\$18,917.08	\$0.00	\$0.00	\$274,279.56	